

# Agency & Consultancy 2017/18

	Business Support	Commercial & Regulatory	Community & Partnership	Contract & Technical	Customer Services	Housing & Property	Planning Services	Chief Executive	Total
Description	£	£	£	£	£	£	£	£	£
Legal	68,210.00								68,210.00
Land Charges	21,615.72								21,615.72
Building Control		11,391.60							11,391.60
Development Control							78,028.80		78,028.80
Housing options						4,675.00			4,675.00
Housing Maintenance						59,989.05			59,989.05
Housing Repairs						196,834.84			196,834.84
Housing Management						13,166.35			13,166.35
House Building						61,796.84			61,796.84
Repairs Fund						33,632.55			33,632.55
Community Housing						7,686.75			7,686.75
Council House Sales						17,095.00			17,095.00
Transformation								132,999.57	132,999.57
Hsg computer systems						522.50			522.50
Estates		407,676.06							407,676.06
Waste Management				47,438.25					47,438.25
Land Drainage				43,172.93					43,172.93
Grounds maintenance				92,239.61					92,239.61
Open Spaces				6,900.00					6,900.00
Local Plan							1,180,461.28		1,180,461.28
Garden Town							96,719.75		96,719.75
Trees and enforcement							23,648.20		23,648.20
Asset Rationalisation		23,652.12							23,652.12
Economic Development			14,350.00						14,350.00
Licensing		18,612.74							18,612.74
Leisure Contract				3,300.00					3,300.00
Leisure Other			6,376.75						6,376.75
HR (Training)	76,385.96								76,385.96
Facilities Management						19,177.67			19,177.67
Cashiers					15,249.07				15,249.07
Housing Benefits					84,253.55				84,253.55
Revenues					51,632.89				51,632.89
Standards Committee					1,832.50				1,832.50
Accountancy	4,500.00								4,500.00
Treasury	27,500.00								27,500.00
ICT	30,050.00								30,050.00
	228,261.68	461,332.52	20,726.75	193,050.79	152,968.01	414,576.55	1,378,858.03	132,999.57	2,982,773.90

**Agency & Consultancy 2018/19**

	Business Support	Commercial & Regulatory	Community & Partnership	Contract & Technical	Customer Services	Housing & Property	Planning Services	Chief Executive	Total
Description	£	£	£	£	£	£	£	£	£
Legal	105,764.73								105,764.73
Land Charges	13,748.00								13,748.00
Building Control		35,112.35							35,112.35
Development Control							209,854.50		209,854.50
Housing options						33,810.11			33,810.11
Housing Maintenance						114,325.37			114,325.37
Housing Repairs						207,075.95			207,075.95
Housing Management						34,147.01			34,147.01
House Building						10,575.00			10,575.00
Repairs Fund						10,732.50			10,732.50
Community Housing									0.00
Council House Sales						11,375.00			11,375.00
Transformation								93,216.00	93,216.00
Hsg computer systems						625.00			625.00
Estates		261,215.75							261,215.75
Waste Management				28,809.75					28,809.75
Land Drainage				33,328.60					33,328.60
Grounds maintenance				92,385.14					92,385.14
Open Spaces									0.00
Local Plan							447,369.47		447,369.47
Garden Town							263,349.11		263,349.11
Trees and enforcement							33,515.98		33,515.98
Strategic Implementation							36,214.20		36,214.20
Asset Rationalisation		1,620.00							1,620.00
Economic Development			74,900.00						74,900.00
Licensing		19,511.20							19,511.20
Leisure Contract			14,215.34						14,215.34
Leisure Other			585.88						585.88
HR (Training)	107,565.61								107,565.61
Facilities Management									0.00
Cashiers					8,142.50				8,142.50
Housing Benefits					80,345.44				80,345.44
Revenues					47,999.09				47,999.09
Public Relations					21,100.00				21,100.00
Electoral Registration					1,600.00				1,600.00
Accountancy	19,820.00								19,820.00
Treasury	27,000.00								27,000.00
ICT	32,062.73								32,062.73
	305,961.07	317,459.30	89,701.22	154,523.49	159,187.03	422,665.94	990,303.26	93,216.00	2,533,017.31